IDAHO STATE LIQUOR DIVISION

ANNUAL REPORT

2026







$112.5 Million

GIVEN BACK TO IDAHO THIS YEAR

Mission Statements

Who We Are:

The Idaho State Liquor Division provides safe and convenient liquor access, promotes responsible enjoyment, and generates essential revenue for Idaho. Every dollar earned goes back to our communities, which lowers taxes and provides funding for vital services like education, infrastructure, and safety initiatives.

Our Vision:

The vision of the Idaho State Liquor Division is to be the most respected and highest performing purveyor of distilled spirits in the U.S.A.

Our Mission:

The mission of the Idaho State Liquor Division is to provide control over the importation, distribution, sale, and consumption of distilled spirits; curtail intemperate use of beverage alcohol; and responsibly optimize the net revenues to the citizens of Idaho.

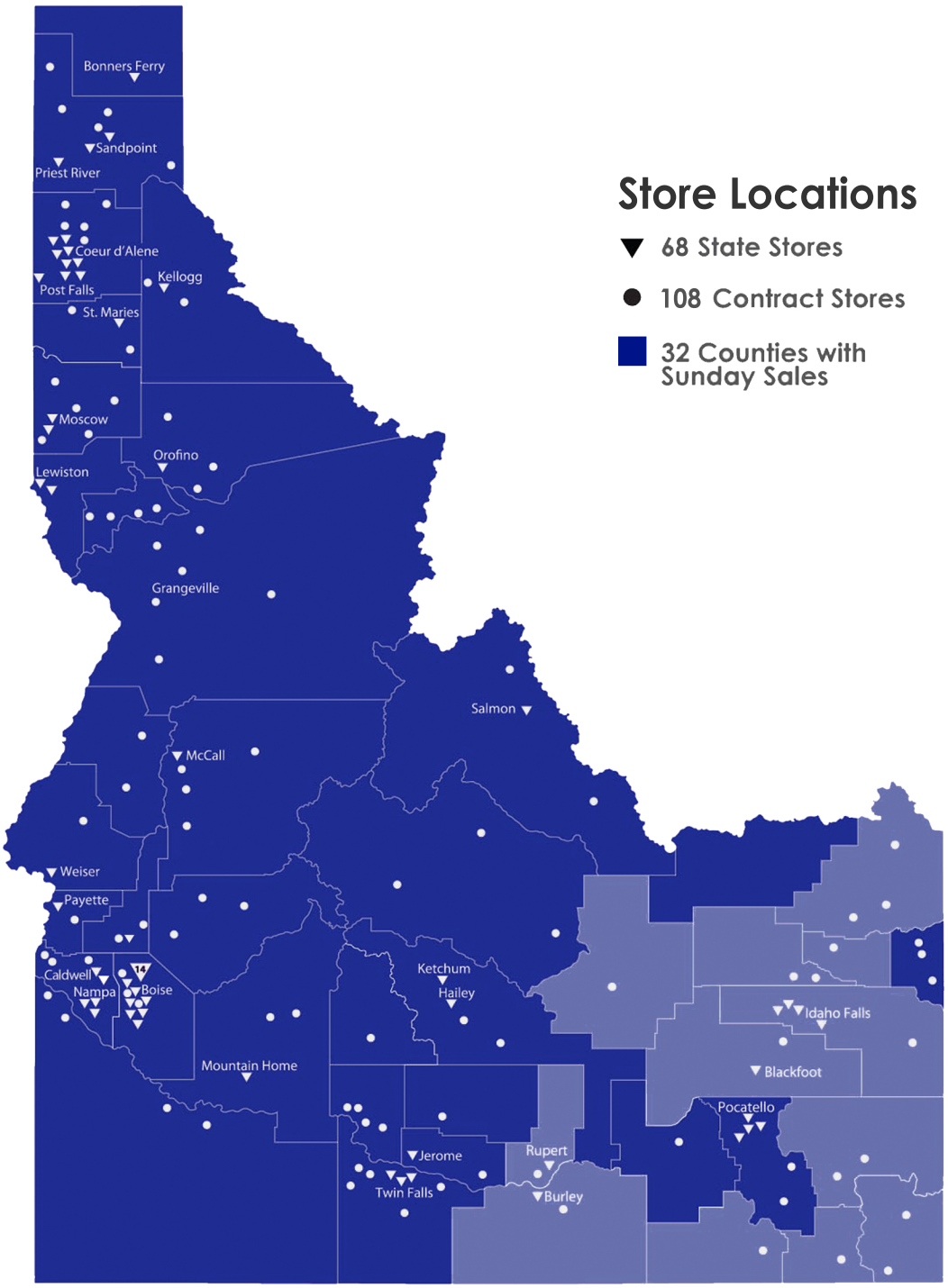
LET'S SHARE THE SPIRIT

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Our Locations



Store Locations

- ▼ 68 State Stores
- ● 108 Contract Stores
- ■ 32 Counties with Sunday Sales

Financial Results

Fiscal Year	2022	2023	2024	2025	2026	2027 (Est.)
State Stores	67	67	68	68	68	68
Contract Stores	105	107	106	108	108	109
9-Liter Case Sales*	1,441	1,429	1,392	1,360	1,320	1,292
Change vs. prior	-1.5%	-0.8%	-2.6%	-2.0%	-2.9%	-2.1%
Sales Dollars*	$305,600	$319,900	$319,200	$316,500	$310,000	$305,400
Change vs. prior	2.9%	4.7%	-0.2%	-0.8%	-2.1%	-1.5%
Gross Profit*	$146,400	$153,900	$152,500	$151,400	$149,900	$149,000
Change vs. prior	1.9%	5.1%	-0.9%	-0.7%	-1.0%	-0.6%
Net Income*	$114,200	$119,700	$116,600	$113,000	$111,500	$110,700
Change vs. prior	0.1%	4.8%	-2.6%	-3.1%	-1.3%	-0.7%
Distributions to Idaho*	$115,600	$121,000	$118,300	$114,600	$112,500	$111,500
Change vs. prior	1.0%	4.7%	-2.2%	-3.1%	-1.8%	-0.9%

*All Figures in Thousands







2026 ISLD Educational Mini Grant Awards

Beyond overseeing retail operations, the Idaho State Liquor Division (ISLD) supports community efforts to reduce underage drinking and alcohol misuse. Each year, ISLD distributes a $50,000 education award from the National Alcohol Beverage Control Association (NABCA) through its Alcohol Education Mini-Grant Program.

ISLD is proud to partner with this year's recipients. Their projects bring together schools, nonprofits, law enforcement, and community leaders to prevent underage drinking, promote responsible choices, and help young people make safe decisions.

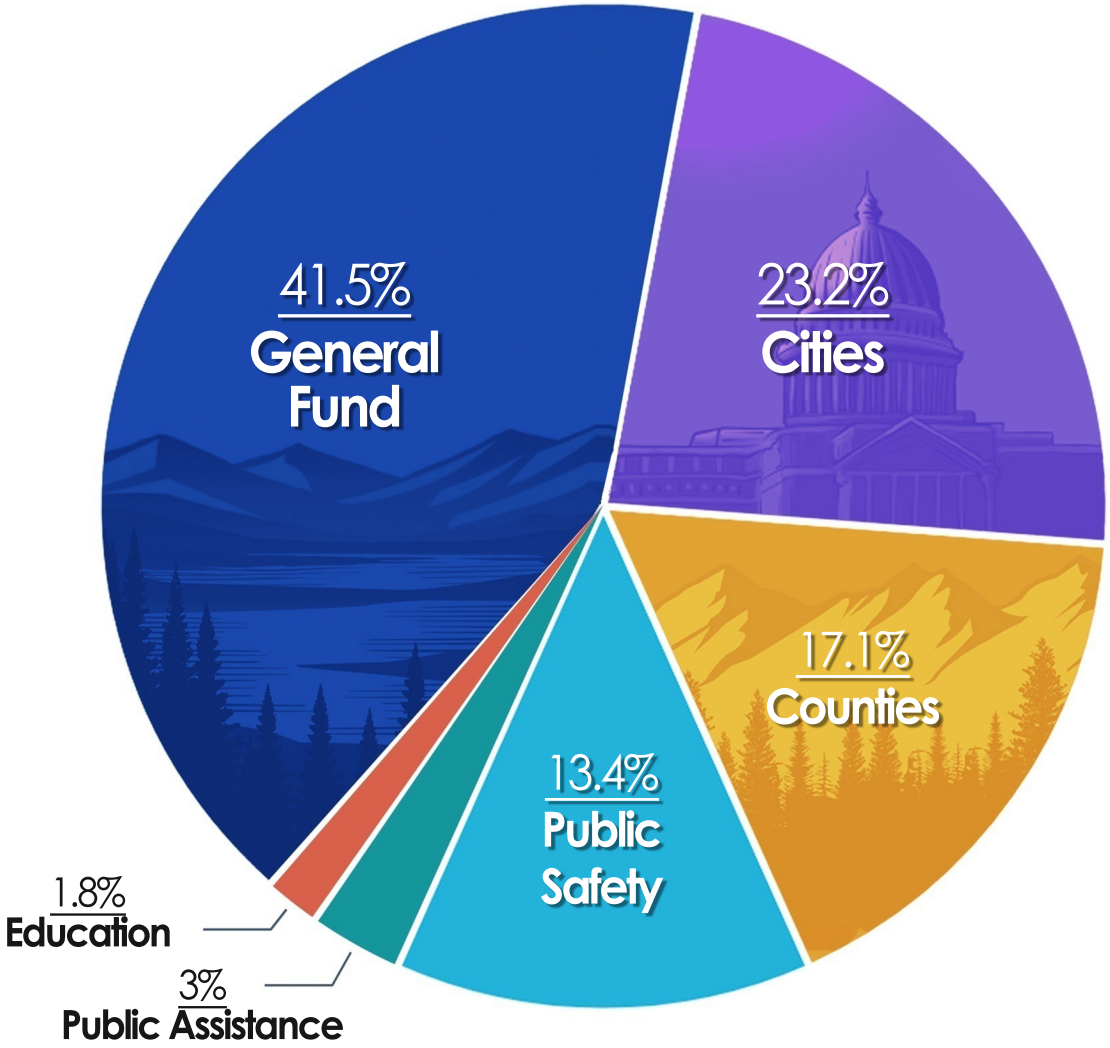
- **Insight Matters Inc -** on behalf of the 1P Kids Succeed Coalition — Payette County Youth Alcohol Prevention Action Team
- **Project Hope Helps Inc. -** Under Age Alcohol Abuse Awareness Groups
- **Meridian Anti-Drug Coalition and Meridian Police Department Collaboration -** Underage Drinking Prevention and Responsible Alcohol Use Initiative
- **College of Idaho -** Youth Mentoring and Youth Action Pact (YAP)
- **Sandpoint Youth Center, Inc. -** Healthy Teens After School
- **Idaho Department of Education -** Idaho Prevention and Support Conference (IPSC)
- **Idaho Drug Free Youth -** Idaho Youth Summit 2026
- **Lapwai School District #341 -** 2026 Lapwai Underage Drinking Sticker Shock Campaign Project
- **Selkirk-Pend Oreille Transit Authority -** SPOT on Safe Ride Campaign
- **Hazelton High School -** Senior Sober Event 2026
- **Wendell High School Class of 2026 -** Class of 2026 Graduation Night Lock-In
- **Glenns Ferry High School -** Class of 2026 Senior Sober Celebration

Additionally, two requests for Fatal Vision Goggles led to the establishment of the Idaho State Liquor Division's Impairment Goggles Kit Program.

Through these partnerships, the Idaho State Liquor Division remains committed to reinvesting in Idaho communities by supporting prevention education, strengthening collaboration, and fostering safer environments for youth and families statewide.

2026 Profit Distributions

$112.5 Million Given Back to Idaho This Year

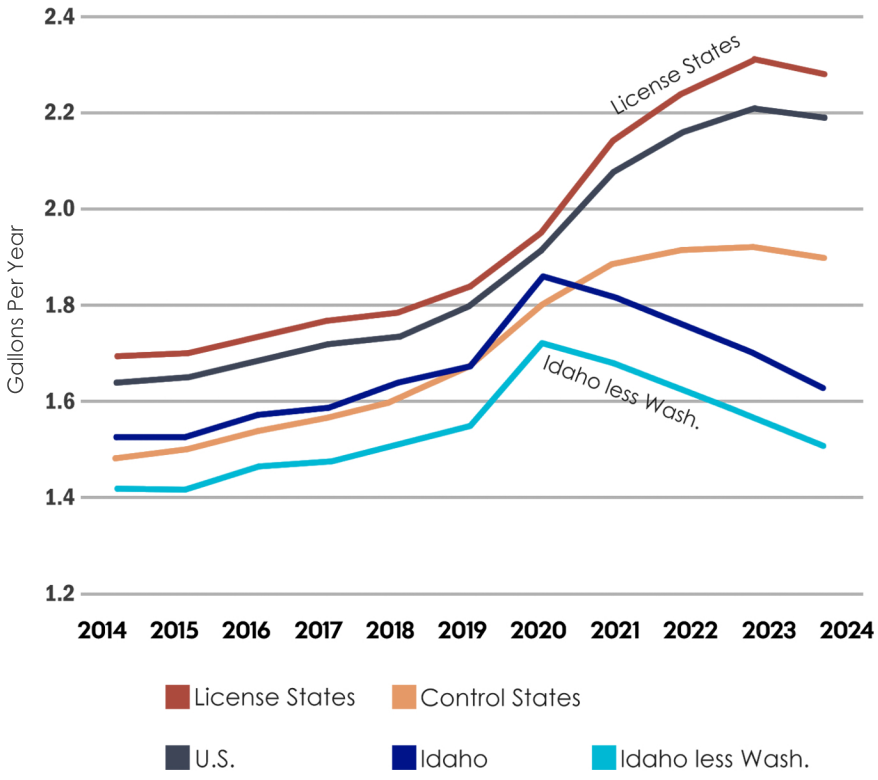


$1.0 BILLION Distributed in Past 10 Years
$1.2 BILLION Distributed in Next 10 Years

See page 13 for specific fund distribution

Advantages of the Idaho Model

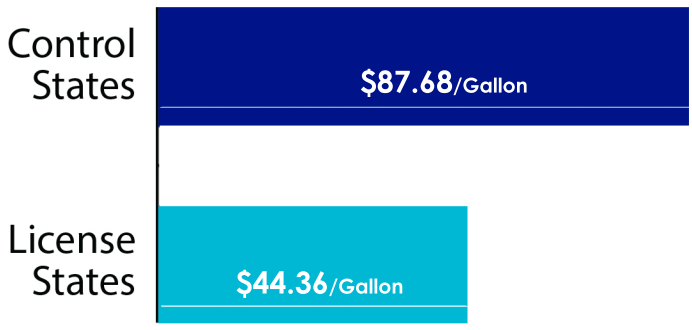
Distilled spirit consumption in Idaho is 28% LESS per capita than in license states



Idaho consumption metrics are affected by significant cross-border sales from Washington State consumers seeking better value in Idaho. The ISLD estimates that non-resident consumption adds approximately 8% to ISLD sales and related consumption statistics. We expect our consumption metrics to continue to be impacted in a significant manner by Washington State consumers for the forseeable future. Consumption in Idaho was 1.63 gallons in calendar year 2024 compared with 1.90 gallons for all control states and 2.28 gallons in license states. Consumption in license states is 20% more than in all control states and 51% more than in Idaho, when we factor out the estimated impact of cross-border sales to Washington residents.

Revenue Per Gallon from Sales of Spirits

Control jurisdictions generate 80% MORE revenue per gallon on the products controlled than do license states



Source: DISCUS

Doing Our Part

For the past 12 years, through a partnership with the National Alcohol Beverage Control Association (NABCA), the ISLD has created a mini-grant program to aid in the implementation of educational and prevention initiatives aimed at the prevention of underage and abusive drinking in our communities. Over $500,000 has been gifted to Idaho organizations.

The Three-Tier System Explained

The **21st Amendment** to the Constitution of the United States ended Prohibition. States were granted the authority to regulate beverage alcohol. The Three-Tier System provides for safe alcohol to the consumer and simple collection of tax revenue.

MANUFACTURERS
Distilleries, Wineries, Breweries



WHOLESALERS
Sell to Retailers



RETAILERS
Sell On + Off Premise



Benefits of the Three-Tier System

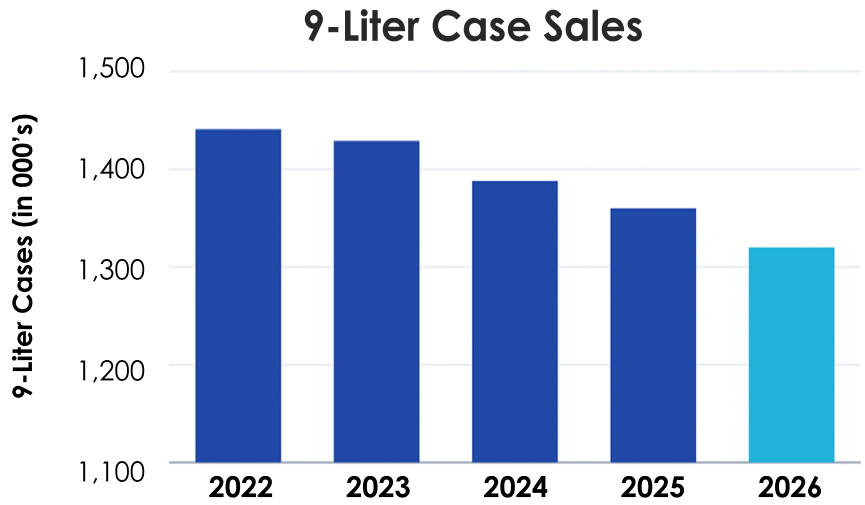
Regulatory - Each tier becomes responsible for ensuring that the laws and regulations set forward by the government are executed.

Economic - The tax money provided by the system goes to education, infrastructure, and other areas that benefit all citizens.

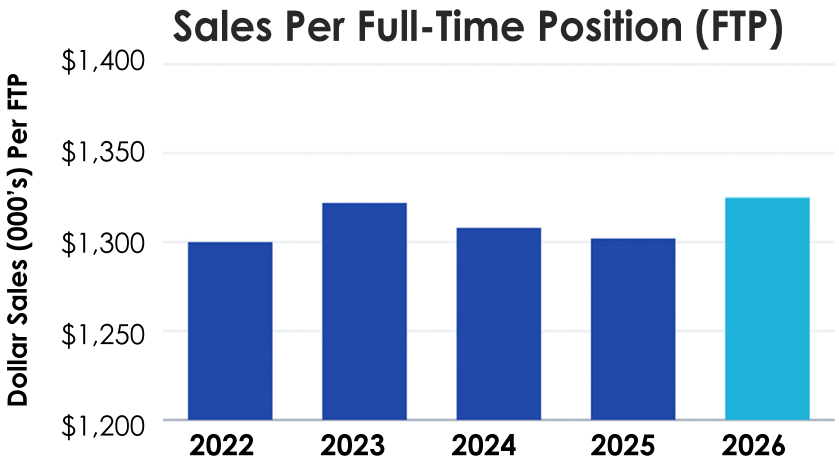
Public Health - The Three-Tier System stops large companies from increasing alcohol sales through aggressive practices.

Commercial - Rather than be dwarfed by larger competitors, smaller manufactures receive greater opportunities.

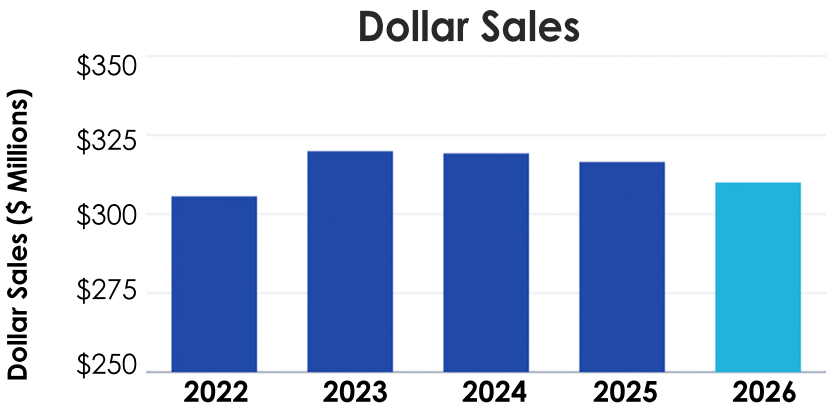
5-Year Comparisons



9-Liter case sales decreased 8% from 1,441,000 in 2022 to 1,320,000 in 2026

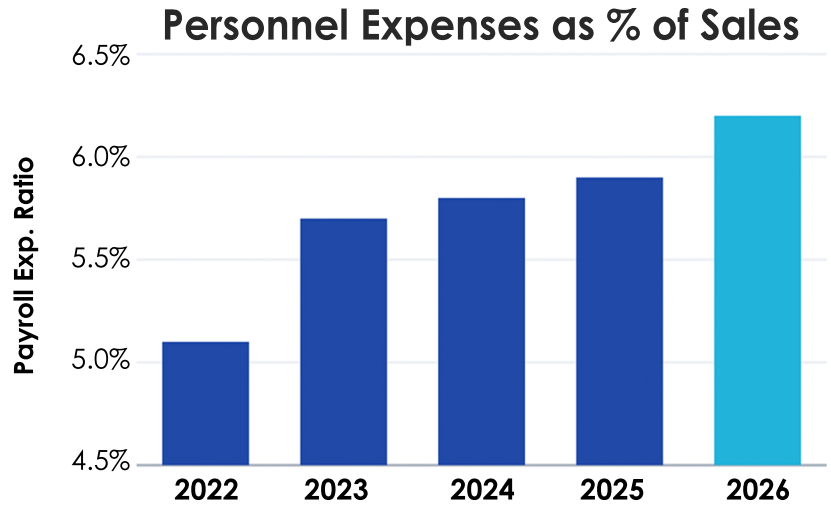


The average dollar sales per FTP was $1,325,000 in 2026, up from $1,300,000 in 2022

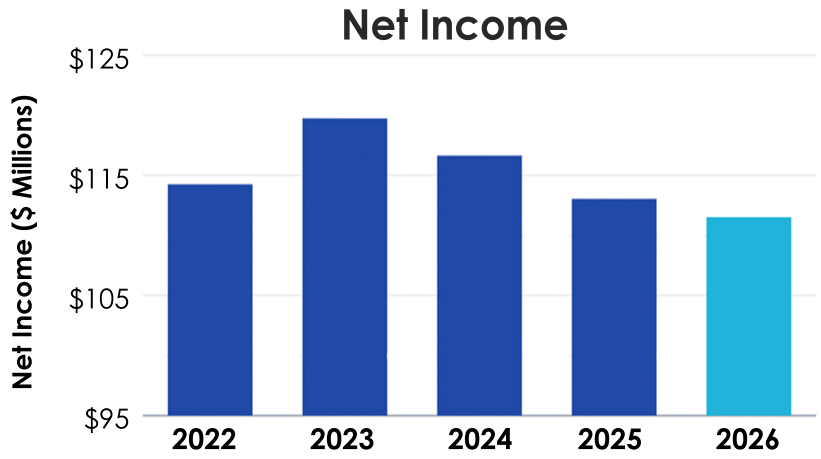


Dollar sales increased 1.4% from $306 million in 2022 to $310 million in 2026

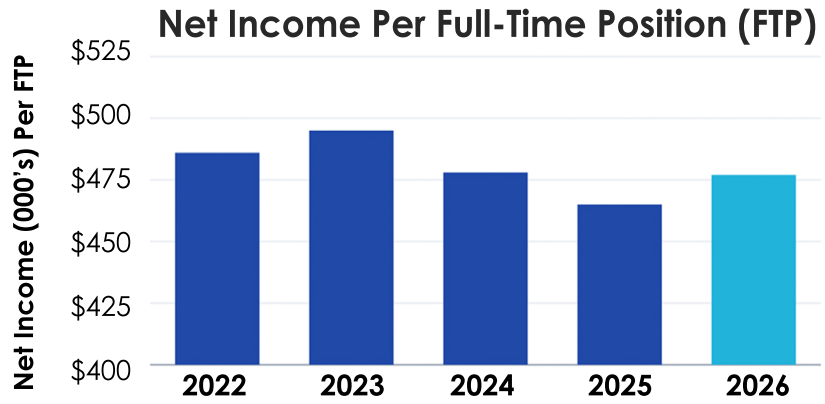
5-Year Comparisons



The ratio of employee compensation to sales dollars increased from 5.1% in 2022 to 6.2% in 2026



Net income decreased 2.4% from $114 million in 2022 to $112 million in 2026



Net income per employee was $477,000 in 2026, down from $486,000 in 2022

Income Statement

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
Sales:		
Retail Sales	251,414,700	259,127,400
Licensee Sales	55,142,600	53,589,900
Non-Liquor/Other Sales	3,484,800	3,735,600
Total Sales	$**310,042,100**	**$316,452,900**
Cost of Sales		
COGS	155,881,800	161,645,800
Freight	4,245,100	4,539,800
Total Cost of Sales	**$160,126,900**	**$166,185,600**
Gross Profit	**$149,915,200**	**$150,267,300**
Payroll Expense	19,308,800	18,632,700
Operating Expense	19,605,700	19,706,600
Operating Income	**$111,000,700**	**$111,928,000**
Other Income / Expense	509,600	1,108,800
Net Income	**$111,510,300**	**$113,036,800**

Balance Sheet

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
Assets:		
Cash	21,135,300	20,967,800
Accounts Receivable	188,900	190,200
Inventory	22,389,600	25,997,400
Prepaid Expenses	1,235,600	1,109,100
Land	297,900	297,900
Building	10,740,800	10,740,800
Right-of-Use Asset	30,742,900	28,307,000
Other Fixed Assets	7,246,800	7,860,100
Accumulated Depreciation	(12,464,700)	(12,245,500)
Accumulated Amortization	(16,864,100)	(12,680,300)
Total Assets	**$64,649,000**	**$70,544,500**
Liabilities & Equity:		
Liquor Accounts Payable	14,446,700	18,088,300
Payroll Payable	1,331,100	1,239,500
Other Accounts Payable	556,200	664,800
Short-term Lease Liability	4,389,200	4,207,500
Accrued Interest - Leases	28,000	32,900
Distributions Payable	18,786,300	18,089,300
Long-Term Lease Liability	9,297,500	11,366,100
Total Liabilities	**$48,835,000**	**$53,688,400**
Unrestricted Fund Equity	**$15,814,000**	**$16,856,100**
Total Liabilities & Equity	**$64,649,000**	**$70,544,500**

Statement of Changes in Fund Equity

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
Beginning Fund Equity	**$16,856,100**	**$18,409,200**
Additions:		
Net Income	**$111,510,300**	**$113,036,800**
Total Additions	**$111,510,300**	**$113,036,800**
Distributions:		
Cities	(26,126,800)	(26,597,200)
Counties	(19,195,200)	(19,540,800)
Magistrate Court	(7,998,000)	(8,142,000)
General Fund	(46,758,900)	(47,702,600)
Peace Officers Standards Training	(712,100)	(726,500)
Cooperative Welfare Fund	(650,000)	(650,000)
Substance Abuse Treatment Fund	(2,080,000)	(2,080,000)
Public Schools	(1,200,000)	(1,200,000)
Community Colleges	(800,000)	(800,000)
Drug, Mental Health, Family Court Services	(5,911,400)	(6,030,900)
Court Services	(680,000)	(680,000)
Court Supervision Fund	(440,000)	(440,000)
Total Distributions	**($112,552,400)**	**($114,590,000)**
Unrestricted Fund Equity at End of Year	**$15,814,000**	**$16,856,100**

Operating Expenses

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
Salaries	10,964,400	10,413,300
Temp Labor	1,537,900	1,895,500
Overtime	566,400	519,900
Benefits	6,240,100	5,804,000
Total Payroll	**$19,308,800**	**$18,632,700**
Rental Expense	5,365,900	5,373,300
Special Distributor Commissions	5,774,100	5,826,200
Selling Expenses	3,514,500	3,497,900
Utilities	548,500	553,900
Store Furnishings & Supplies	401,300	553,600
Leasehold Repairs & Maintenance	570,800	1,322,000
Communications	184,500	287,300
Services	270,100	244,700
Government Agency Fees	1,659,200	766,900
Miscellaneous	417,800	413,700
Travel	80,300	86,300
Insurance	78,300	80,200
Education & Development	27,800	24,900
Depreciation	712,600	675,700
Total OPEX	**$19,605,700**	**$19,706,600**
Total Payroll & OPEX	**$38,914,500**	**$38,339,300**

Sales & Distributions

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
	SALES		DISTRIBUTIONS	
ADA COUNTY			6,262,752	6,329,348
Boise	59,505,912	60,468,168	4,321,302	4,421,830
Eagle	7,564,804	7,833,760	599,040	626,433
Garden City	2,599,500	2,998,855	229,340	221,946
Hilltop	201,689	150,149	-	-
Kuna	4,177,482	4,021,464	307,522	309,216
Meridian	23,493,588	23,818,355	1,821,367	1,908,602
Star	4,306,936	4,100,307	313,540	192,339
Total	**$101,849,911**	**$103,391,059**	**$13,854,863**	**$14,009,714**
ADAMS COUNTY			47,876	49,361
Council	371,178	375,297	28,707	28,717
New Meadows	404,710	414,736	31,719	33,622
Total	**$775,888**	**$790,033**	**$108,302**	**$111,700**
BANNOCK COUNTY			700,273	721,212
Arimo	-	-	14,338	14,369
Chubbuck	2,893,817	2,894,928	221,409	216,821
Downey	67,785	29,710	3,354	22,966
Inkom	-	-	33,298	33,733
Lava Hot Springs	344,103	332,876	25,458	27,523
McCammon	-	-	32,547	33,569
Pocatello	7,971,543	8,300,247	634,993	663,630
Total	**$11,277,248**	**$11,557,761**	**$1,665,670**	**$1,733,823**
BEAR LAKE COUNTY			57,994	59,417
Bloomington	-	-	8,453	8,597
Fish Haven	446,197	455,712	-	-
Georgetown	-	-	20,105	21,165
Montpelier	484,466	501,137	38,344	38,357
Paris	-	-	21,922	22,680
St. Charles	-	-	7,307	7,369
Total	**$930,663**	**$956,849**	**$154,125**	**$157,585**
BENEWAH COUNTY			110,385	109,850
Fernwood	166,394	145,749	-	-
Plummer	484,997	446,765	34,168	28,497
St. Maries	1,161,720	1,229,299	94,027	97,998
Tensed	-	-	3,792	3,807
Total	**$1,813,111**	**$1,821,813**	**$242,372**	**$240,152**
BINGHAM COUNTY			187,626	194,605
Aberdeen	-	-	73,312	74,999
Basalt	-	-	14,773	15,147
Blackfoot	2,407,903	2,515,531	192,451	199,803
Firth	-	-	21,409	22,066
Shelley	508,230	579,847	44,374	45,975
Total	**$2,916,133**	**$3,095,378**	**$533,945**	**$552,595**

Sales & Distributions

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
	SALES		DISTRIBUTIONS	
BLAINE COUNTY			549,846	557,566
Bellevue	781,685	876,721	67,048	69,809
Carey	92,877	84,581	6,468	7,755
Hailey	3,415,097	3,741,406	286,110	292,256
Ketchum	4,345,672	4,374,680	334,540	334,489
Sun Valley	-	-	69,953	73,197
Total	**$8,635,331**	**$9,077,388**	**$1,313,965**	**$1,335,072**
BOISE COUNTY			94,175	94,039
Crouch	579,392	566,882	43,349	44,639
Horseshoe Bend	567,064	531,354	40,639	39,333
Idaho City	398,234	419,964	32,116	30,985
Lowman	12,119	36,283	-	-
Placerville	-	-	1,896	1,965
Total	**$1,556,809**	**$1,554,483**	**$212,175**	**$210,961**
BONNER COUNTY			784,586	795,109
Clark Fork	621,638	642,510	49,137	49,913
Coolin	193,634	163,611	-	-
Dover	-	-	44,911	40,938
East Hope	-	-	9,875	9,989
Hope	-	-	4,226	4,299
Kootenai	-	-	42,778	42,453
Oldtown	2,050,643	2,034,646	155,588	164,144
Ponderay	3,259,906	3,425,080	261,912	262,550
Priest River	1,784,375	1,875,013	143,398	136,030
Sandpoint	4,134,116	4,261,537	325,913	331,794
Schweitzer	21,304	26,700	-	-
Tamrak	497,843	523,143	-	-
Total	**$12,563,459**	**$12,952,240**	**$1,822,324**	**$1,837,219**
BONNEVILLE COUNTY			1,053,606	1,068,466
Ammon	3,028,217	2,984,294	228,232	245,558
Idaho Falls	13,318,106	13,938,468	1,066,117	1,066,954
Iona	-	-	122,961	123,674
Irwin	162,239	212,798	16,273	18,416
Ririe	250,380	255,825	19,569	18,759
Swan Valley	-	-	12,245	11,504
Ucon	-	-	48,110	50,190
Total	**16,758,943**	**$17,391,385**	**$2,567,113**	**$2,603,521**
BOUNDARY COUNTY			111,951	113,033
Bonners Ferry	1,723,118	1,847,724	141,315	142,765
Moyie Springs	-	-	48,387	40,119
Total	**$1,723,118**	**$1,847,724**	**$301,653**	**$295,917**

Sales & Distributions

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
	SALES		DISTRIBUTIONS	
BUTTE COUNTY			27,099	26,226
Arco	397,173	446,988	34,192	33,112
Butte City	-	-	3,397	3,398
Moore	-	-	6,912	7,041
Total	**$397,173**	**$446,988**	**$71,600**	**$69,777**
CAMAS COUNTY			11,195	11,195
Fairfield	145,040	155,526	11,896	12,277
Total	**$145,040**	**$155,526**	**$23,091**	**$23,472**
CANYON COUNTY			1,582,867	1,589,319
Caldwell	8,334,577	8,334,341	607,979	590,581
Greenleaf	-	-	31,283	32,709
Melba	-	-	24,687	23,498
Middleton	1,910,274	1,895,598	144,964	151,383
Nampa	15,024,776	15,403,278	1,178,058	1,202,005
Notus	-	-	23,937	24,931
Parma	461,290	495,635	37,913	37,288
Wilder	-	-	68,136	67,220
Total	**$25,730,917**	**$26,128,851**	**$3,699,824**	**$3,718,934**
CARIBOU COUNTY			40,303	43,445
Bancroft	-	-	12,403	12,568
Grace	86,143	79,717	8,004	8,004
Soda Springs	516,020	584,955	44,760	50,003
Total	**$602,164**	**$664,672**	**$105,470**	**$114,020**
CASSIA COUNTY			138,820	147,548
Albion	-	-	10,151	9,948
Burley	2,167,550	2,290,576	175,229	186,355
Declo	-	-	14,338	14,369
Malta	-	-	7,031	7,205
Oakley	-	-	32,824	33,365
Total	**$2,167,550**	**$2,290,576**	**$378,393**	**$398,790**
CLARK COUNTY			11,475	11,475
Dubois	-	-	20,658	21,492
Spencer	-	-	1,224	1,187
Total	-	-	**$33,357**	**$34,154**
CLEARWATER COUNTY			98,328	102,533
Elk River	34,266	33,571	2,570	3,832
Orofino	1,362,941	1,331,140	129,755	134,482
Pierce	101,765	108,875	8,335	8,657
Weippe	128,728	149,035	11,403	11,909
Total	**$1,627,700**	**$1,622,620**	**$250,391**	**$261,413**

Sales & Distributions

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
	SALES		DISTRIBUTIONS	
CUSTER COUNTY			66,327	75,172
Challis	513,522	518,495	39,657	41,051
Clayton	-	-	474	368
Mackay	152,373	152,607	11,675	12,300
Stanley	481,068	423,565	32,390	41,593
Total	**$1,146,963**	**$1,094,667**	**$150,523**	**$170,484**
ELMORE COUNTY			201,954	202,570
Glenns Ferry	319,312	303,836	23,249	23,977
Mountain Home	2,839,570	2,852,960	218,235	217,873
Pine	174,103	170,982	-	-
Prarie	-	5,029	-	-
Total	**$3,332,985**	**$3,332,807**	**$443,438**	**$444,420**
FRANKLIN COUNTY			64,112	63,461
Clifton	-	-	18,209	18,136
Dayton	-	-	21,290	21,779
Franklin	-	-	44,555	44,950
Oxford	-	-	-	347
Preston	1,106,493	1,057,772	80,915	80,142
Weston	-	-	22,594	22,066
Total	**$1,106,493**	**$1,057,772**	**$251,675**	**$250,881**
FREMONT COUNTY			98,596	99,422
Ashton	267,825	257,401	19,695	21,521
Drummond	-	-	592	614
Island Park	596,630	595,514	45,539	44,728
Newdale	-	-	13,114	13,632
Parker	-	-	11,771	12,322
St. Anthony	717,370	774,054	59,217	59,319
Teton	-	-	33,574	34,060
Warm River	-	-	78	78
Total	**$1,581,825**	**$1,626,969**	**$282,176**	**$285,696**
GEM COUNTY			121,706	123,276
Emmett	1,938,148	1,919,648	146,836	149,700
Montour	84,223	88,871	-	-
Total	**$2,022,371**	**$2,008,519**	**$268,542**	**$272,976**
GOODING COUNTY			92,312	94,194
Bliss	123,703	123,187	9,421	8,910
Gooding	630,206	655,132	50,124	50,012
Hagerman	362,980	378,010	28,912	30,201
Wendell	355,075	366,884	28,067	29,845
Total	**$1,471,964**	**$1,523,213**	**$208,836**	**$213,162**

Sales & Distributions

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
	SALES		DISTRIBUTIONS	
IDAHO COUNTY			119,105	123,183
Cottonwood	134,377	153,792	11,768	12,562
Elk City	91,495	95,999	-	-
Ferdinand	-	-	5,490	5,731
Grangeville	791,767	826,008	63,195	63,658
Kooskia	319,332	335,120	25,634	27,402
Riggins	427,644	438,235	33,517	34,936
Stites	-	-	7,386	7,492
Whitebird	80,634	116,263	8,890	3,562
Total	**$1,845,249**	**$1,965,416**	**$274,985**	**$278,526**
JEFFERSON COUNTY			73,033	74,419
Hamer	-	-	-	-
Lewisville	-	-	17,617	17,603
Menan	-	-	28,993	29,885
Mud Lake	-	-	14,180	14,042
Rigby	1,165,895	1,204,676	92,151	93,964
Ririe (See Bonneville Co.)	-	-	-	-
Roberts	-	-	23,028	23,007
Total	**$1,165,895**	**$1,204,676**	**$249,002**	**$252,920**
JEROME COUNTY			127,971	134,483
Eden	-	-	16,037	16,293
Hazelton	157,234	161,510	12,354	12,785
Jerome	1,851,808	1,950,682	149,201	157,086
Total	**$2,009,042**	**$2,112,192**	**$305,563**	**$320,647**
KOOTENAI COUNTY			3,160,181	3,256,988
Athol	1,841,647	1,855,432	141,884	143,063
Coeur d'Alene	16,117,318	16,681,367	1,275,694	1,332,262
Dalton Gardens	-	-	98,669	103,696
Fernan Lake	-	-	6,320	6,755
Firewater Distillery	22,478	11,497	-	-
Garwood	196,843	217,632	-	-
Harrison	175,136	206,663	15,805	17,061
Hauser	-	-	35,312	34,306
Hayden	7,292,245	7,529,115	575,743	583,467
Hayden Lake	-	-	26,544	27,306
Huetter	-	-	4,108	4,176
Post Falls	8,891,439	8,827,672	675,056	728,329
Rathdrum	3,537,913	3,247,216	248,312	222,137
Spirit Lake	996,546	1,006,191	76,946	82,060
State Line	11,712,769	11,590,332	886,284	902,620
Worley	1,016,632	1,000,861	76,535	86,505
Total	**$51,800,965**	**$52,173,979**	**$7,303,393**	**$7,530,731**

Sales & Distributions

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
	SALES		DISTRIBUTIONS	
LATAH COUNTY			485,276	490,373
Bovill	-	-	7,939	7,983
Deary	214,455	202,602	15,496	15,127
Genesee	106,761	101,611	7,775	8,225
Juliaetta	-	-	25,675	25,955
Kendrick	242,114	326,833	24,995	24,168
Moscow	6,791,700	6,652,839	508,836	514,630
Onaway	-	-	8,690	8,597
Potlatch	317,285	326,257	24,954	25,695
Troy	83,399	400,050	30,596	31,584
Total	**$7,755,716**	**$8,010,191**	**$1,140,232**	**$1,152,337**
LEMHI COUNTY			102,424	106,274
Leadore	30,585	30,514	2,335	2,415
North Fork	53,417	53,531	-	-
Salmon	1,544,826	1,606,367	122,865	126,996
Total	**$1,628,828**	**$1,690,412**	**$227,624**	**$235,685**
LEWIS COUNTY			58,464	57,217
Craigmont	75,275	65,781	5,035	4,824
Kamiah	633,443	683,636	52,286	51,631
Nez Perce	104,834	104,086	7,964	8,307
Reubens	-	-	1,896	1,842
Winchester	110,711	111,270	8,511	7,503
Total	**$924,263**	**$964,773**	**$134,156**	**$131,324**
LINCOLN COUNTY			23,527	25,057
Dietrich	-	-	12,284	12,036
Richfield	-	-	18,802	18,136
Shoshone	352,087	388,018	29,682	31,635
Total	**$352,087**	**$388,018**	**$84,295**	**$86,864**
MADISON COUNTY			55,299	55,299
Rexburg	728,390	722,214	74,914	74,914
Sugar City	-	-	94,601	95,713
Total	**$728,390**	**$722,214**	**$224,814**	**$225,926**
MINIDOKA COUNTY			83,792	87,840
Acequia	-	-	5,372	5,404
Burley (See Cassia Co.)	-	-	-	-
Heyburn	-	-	147,885	149,014
Minidoka	-	-	3,318	3,562
Paul	244,012	249,446	19,083	24,907
Rupert	1,128,704	1,132,580	86,655	86,013
Total	**$1,372,716**	**$1,382,026**	**$346,105**	**$356,740**

Sales & Distributions

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
	SALES		DISTRIBUTIONS	
NEZ PERCE COUNTY			495,241	504,494
Culdesac	-	-	16,471	17,276
Lapwai	-	-	49,335	49,044
Lewiston	8,018,495	8,174,543	625,252	637,279
Peck	-	-	6,794	7,000
Total	**$8,018,495**	**$8,174,543**	**$1,193,093**	**$1,215,093**
ONEIDA COUNTY			37,433	42,004
Malad	557,979	617,611	47,243	53,047
Total	**$557,979**	**$617,611**	**$84,676**	**$95,051**
OWYHEE COUNTY			84,036	84,787
Bruneau	69,570	90,708	-	-
Grand View	124,530	128,397	9,822	11,349
Homedale	605,524	620,218	47,445	49,459
Marsing	554,344	547,443	41,871	41,400
Total	**$1,353,968**	**$1,386,766**	**$183,174**	**$186,995**
PAYETTE COUNTY	-	-	279,576	276,004
Fruitland	524,383	553,484	42,334	42,081
New Plymouth	2,122,356	2,246,001	171,788	175,811
Payette			169,628	172,514
Total	**$2,646,739**	**$2,799,485**	**$663,326**	**$666,410**
POWER COUNTY			27,421	29,792
American Falls	411,733	452,124	34,602	37,619
Rockland	-	-	10,388	10,398
Total	**$411,733**	**$452,124**	**$72,411**	**$77,809**
SHOSHONE COUNTY			177,227	182,661
Avery	40,425	45,207	-	-
Kellogg	1,701,185	1,858,558	142,144	144,365
Mullan	-	-	26,662	27,797
Osburn	-	-	66,280	68,121
Pinehurst	577,779	543,441	41,572	46,283
Smelterville	-	-	27,847	28,902
Wallace	462,863	477,534	36,529	36,639
Wardner	-	-	8,058	8,310
Total	**$2,782,252**	**$2,924,740**	**$526,319**	**$543,078**
TETON COUNTY			184,122	191,868
Driggs	1,729,414	1,726,841	132,056	134,764
Teton Distillery	97,514	99,203	-	-
Tetonia	-	-	11,099	12,322
Victor	1,200,187	1,213,491	92,795	97,880
Total	**$3,027,114**	**$3,039,535**	**$420,072**	**$436,834**

Sales & Distributions

	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025	Fiscal Year Ending June 30, 2026	Fiscal Year Ending June 30, 2025
	SALES		DISTRIBUTIONS	
TWIN FALLS COUNTY			767,593	785,374
Buhl	605,656	628,554	48,081	51,295
Castleford	64,178	71,411	5,462	6,271
Filer	376,159	381,355	29,168	29,961
Hansen	-	-	44,160	44,909
Hollister	48,564	53,191	4,068	3,902
Kimberly	434,970	439,952	33,652	35,012
Murtaugh	-	-	4,858	4,954
Twin Falls	10,723,572	11,097,113	848,697	865,673
Total	**$12,253,099**	**$12,671,576**	**$1,785,739**	**$1,827,351**
VALLEY COUNTY			368,189	369,941
Cascade	706,166	715,868	54,748	59,548
Donnelly	932,172	990,166	75,717	68,457
Lake Fork	119,250	129,493	-	-
McCall	4,188,327	4,236,146	323,943	329,145
Yellow Pine	-	6,764	-	-
Total	**$5,945,915**	**$6,078,437**	**$822,597**	**$827,091**
WASHINGTON COUNTY			79,072	84,377
Cambridge	154,022	151,951	11,624	12,199
Midvale	68,117	58,540	4,480	5,517
Weiser	1,094,435	1,094,248	241,420	242,026
Total	**$1,316,574**	**$1,304,739**	**$336,596**	**$344,119**
	$310,030,775	**$316,452,747**	**$45,321,995**	**$46,137,969**



Top 10 Selling Products 2026

#1 Tito's Handmade Vodka

$17,440,800

#2 Pendleton Whisky

$7,952,200

#3 Fireball Cinnamon Whisky

$6,008,300

#4 Crown Royal

$5,730,500

#5 Jack Daniel's

$5,560,200

#6 Jameson Irish Whiskey

$5,164,000

#7 Platinum

$4,642,800

#8 Smirnoff

$4,128,900

#9 Buffalo Trace

$3,904,600

#10 Captain Morgan

$3,706,300